

# Cooperating Agencies Policy

10-17-06

Town of Bar Harbor

Each budget year numerous not-for-profit organizations request the Town Council to fund their agency through the annual Town budget. Traditionally, the Council has adopted Cooperating Agency guidelines each fall for the coming year. In order to formalize this process, the following guidelines are officially adopted, effective immediately, and shall remain in force until amended by the Town Council.

- A. Four weeks prior to the application submittal deadline, application forms shall be mailed to all agencies which were funded the prior year.
- B. Cooperating Agency funding requests must be submitted five weeks prior to the date the Town Manager is required to submit his budget to the Town Council.
- C. Any requests after the above deadline will not be accepted.
- D. All information requested on the Town application form must be provided in its entirety or the request will not be considered.
- E. Applications from agencies not funded by the Town the prior year shall be returned and shall not be funded.
- F. No agency shall be funded for an amount in excess of its prior year appropriation.
- G. When compiling the budget, the Town Manager shall use a Cooperating Agency funding target in the same amount as the prior year's Cooperating Agency budget, less the amount previously appropriated for any agency which does not apply for current year funding by the above deadline.

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#### LEGISLATIVE HISTORY

10-13-06 New policy proposed by Manager  
10-17-06 Adopted by Town Council

## Cooperating Agencies

1068-59XX

40 – Acadian Youth Sports	\$ 423
42 – American Red Cross of Northern and Eastern Maine	\$2,000
44 – Bar Harbor Food Pantry	\$6,761
46 – Bar Harbor Historical Society	\$1,268
48 – Community Health and Counseling Services	\$ 530
50 – Downeast Transportation	\$1,820
54 – Hancock County HomeCare & Hospice	\$7,630
56 – Maine Family Planning (WIC Program)	\$ 938
57 – Downeast Horizons	\$ 500
58 – Hulls Cove Neighborhood Association	\$4,015
59 – Washington/Hancock County Agency	No Application
60 – Island Connections	\$5,126
64 – Yesterday’s Children Birchwood Living Center	\$ 427
65 – Hospice Volunteers of Hancock County	\$ 600
66 – Town Hill Village Improvement Society	\$5,000
67 - MDI Campfire Coalition	\$3,000

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp 40 (Town Use Only)
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Program Name	Acadian Youth Sports (A.K.A.) Acadian Little League							
Organization Name (if different)								
Mailing Address	PO Box 656							
City, State, Zip	Bar Harbor, ME, 04605							
Contact Person	Tony McKim -or- Kyle McKim							
e-mail (if any)	tony.mckim@thefirst.com or kylemckim93@gmail.com							
Phone	207-460-9249	<table border="1"> <tr> <td>Prepared By:</td> <td>Tony McKim</td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td>12/16/2015</td> </tr> </table>	Prepared By:	Tony McKim	Signed:		Date:	12/16/2015
Prepared By:	Tony McKim							
Signed:								
Date:	12/16/2015							
Fax	207-288-2451							
Tax Identification #	47-2967376							
Funding Requested	\$1,000							

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending		Comments
<b>Cash Inflows</b>		
Federal/State Funds	0	
County Funds	0	
Town Funds	1,923	Includes town of Mt. Desert (1500.00) and Bar Harbor (423.00)
Public Donations	\$51,388.31	
Business Grants/Donations	0	
Special Event Fundraising	\$22,637.30	Baseball Tournament, Autumn Extravaganza, Basketball & Baseball camps
Users Fees & Service Income	\$26,609.52	Registrations and Snack Shack
All Other Income		
<b>Total Inflows</b>	<b>\$100,635.13</b>	

Cash Outflows		Comments
Salaries & Benefits	\$16,153.90	Executive Director Salary
Program Supplies	\$12,804.65	Equipment and Uniforms
Office & Administration. Supplies	\$1,736.84	LL International Fees
Rent or Mortgage	0	
Utilities	0	
All Other Expenses	\$43,812.09	Refs, Umps, Snack Shack, etc.
<b>Total Outflows</b>	<b>\$74,507.48</b>	

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# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
40  
(Town Use Only)

<b>Organization Name</b>
Acadian Youth Sports

<b>8. Impact on the Municipal Budget</b> – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
We help with maintaining the fields which the town pays for as well.

<b>9. Fund Raising Activities</b> – Please describe your direct contribution and/or charitable fund-raising activities.
Annual Tournament - Marty Lyons Classic
Baseball/Basketball Camps
Fund Drives to meet expenses

<b>10. Benefits</b> – What are the measurable benefits of your programs?
The number of kids involved continually increases year-in and year-out
The community gathers and supports.
Annual tournament provides a boost to the economy

<b>11. Quality of Life</b> - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?
Kids are off the streets and playing sports
Kids enjoy being part of a team.

<b>12. Derivation of Request</b> – How did your agency decide how much funding to request? Specifically, was a formula or standard used?
No - the request is based on need.

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Accrual Basis

**Acadian Youth Sports**  
**Profit & Loss**  
 January 1 through December 16, 2015

LOOP  
 40

	Jan 1 - Dec 16, 15
<b>Income</b>	
General Income	
Friend of AYS Income	25,325.00
Autumn Extravaganza Income	7,025.00
ALL Income	
Sign Income	8,450.00
MLC Income	7,957.30
UMaine Camp Income	2,020.00
Snack Shack Income	3,818.55
Registration Income	11,492.51
ALL Income - Other	4,078.82
Total ALL Income	37,817.18
ABA Income	
Chairback Income	300.00
Future Trojans Income	5,635.00
Registration Income	5,775.00
ABA Income - Other	1,010.00
Total ABA Income	12,720.00
AFL Income	
Registration Income	5,523.46
Total AFL Income	5,523.46
General Income - Other	12,224.49
Total General Income	100,635.13
<b>Total Income</b>	<b>100,635.13</b>
<b>Expense</b>	
Total Expenses	
Autumn Extravaganza Expense	5,410.38
Misc. Expense	734.80
Taxes Expense	940.00
Payroll Expense	16,153.90
Office Expense	157.99
ALL Expenses	
UMaine Camp Expense	2,070.00
MLC Expense	4,852.20
Snack Shack Expense	2,335.61
Equipment Expense	3,768.62
Uniform Expense	5,808.64
ALL Expenses - Other	13,829.86
Total ALL Expenses	32,664.93
ABA Expenses	
Uniform Expense	497.50
ABA Expenses - Other	7,787.35
Total ABA Expenses	8,284.85
AFL Expenses	
Storage Locker Expense	1,620.00
Equipment Expense	670.90
Uniform Expense	2,058.99
AFL Expenses - Other	2,821.84
Total AFL Expenses	7,171.73

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Accrual Basis

Acadian Youth Sports  
Profit & Loss  
January 1 through December 16, 2015

COOP  
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	Jan 1 - Dec 16, 15
Total Expenses - Other	2,988.90
Total Total Expenses	74,507.48
Total Expense	74,507.48
Net Income	26,127.65

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp

42

(Town Use Only)

Program Name	American Red Cross - Disaster Services							
Organization Name (if different)	American Red Cross of Northern and Eastern Maine							
Mailing Address	145 Exchange Street							
City, State, Zip	Bangor, ME 04401							
Contact Person	Caroline King, Executive Director							
e-mail (if any)	caroline.king3@redcross.org							
Phone	207-272-9561	<table border="1"> <tr> <td>Prepared By:</td> <td>Caroline King</td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td>12/16/2015</td> </tr> </table>	Prepared By:	Caroline King	Signed:		Date:	12/16/2015
Prepared By:	Caroline King							
Signed:								
Date:	12/16/2015							
Fax	207-941-2906							
Tax Identification #	53-0196605							
Funding Requested	<b>\$3,418</b>							

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	6/30/2015	Comments
<b>Cash Inflows</b>		
Federal/State Funds	106,373	
County Funds		
Town Funds		
Public Donations	989,718	Includes Municipal Support
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income	527,841	
All Other Income	1,305,556	Legacies/Bequests, Direct Red Cross Support for
<b>Total Inflows</b>	<b>\$ 2,929,488</b>	

Cash Outflows		Comments
Salaries & Benefits		
Program Supplies		
Office & Administration. Supplies		
Rent or Mortgage		
Utilities		
All Other Expenses	2,929,488	
<b>Total Outflows</b>	<b>\$ 2,929,488</b>	

\*\*\* See Sheet 2  
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Town Of Bar Harbor

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<b>Organization Name</b>
American Red Cross

**8. Impact on the Municipal Budget – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?**

The Red Cross is there on the worst day of people's lives - the day their house burns down and they are left without anything to meet their basic human needs.

**9. Fund Raising Activities – Please describe your direct contribution and/or charitable fund-raising activities.**

All Red Cross disaster relief is provided free of charge to individuals and families.

The American Red Cross relies on voluntary contributions from individuals, companies, municipalities and charitable organizations in order to deliver on our mission to alleviate human suffering.

**10. Benefits – What are the measurable benefits of your programs?**

The average cost to meet the emergency needs of a family of four affected by a disaster is more than \$1200 and helps a family meet the following basic human needs for food, clothing and prescription medication, as well as the Red Cross provides them access to temporary shelter and support. The Red Cross responds to an average of 70,000 disasters annually across the country, but the Red Cross must be there 24 hours a day to answer the call to our neighbors in need.

**11. Quality of Life - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?**

In the past fiscal year (2014-2015), the Red Cross responded to 269 disaster incidents in Maine, assisting 1,159 individuals from 471 families whose homes were destroyed by fires and opening seven emergency shelters -- thanks to the help of more than 1100 volunteers.

We educated 5,978 community members, targeting the most vulnerable members of our communities with resources, tools and education about disaster preparedness, response and recovery.

**12. Derivation of Request – How did your agency decide how much funding to request? Specifically, was a formula or standard used?**

The American Red Cross respectfully requests a municipal allocation in the amount of \$3418 from the residents of Bar Harbor for the coming year. Our request is based on need for services by residents of Hancock County, past support from the people of Bar Harbor and the need to always be ready to respond to a neighbor in need.

City/Town	County	Last Donation Date	Last Donation Amount
Orono	Penobscot	7/1/2014	\$900
Otis	Hancock	7/1/2014	\$575
Cyr Plantation	Aroostook	7/8/2014	\$50
Mars Hill	Aroostook	7/16/2014	\$250
Lamoine	Hancock	7/17/2014	\$600
Mount Desert	Hancock	7/21/2014	\$1,500
Trenton	Hancock	7/22/2014	\$700
West Forks Plantation	Somerset	8/22/2014	\$250
Winn	Penobscot	9/3/2014	\$250
Charleston	Penobscot	9/17/2014	\$167
Bancroft	Aroostook	9/18/2014	\$50
Dyer Brook	Aroostook	9/18/2014	\$125
Limestone	Aroostook	9/19/2014	\$775
Presque Isle	Aroostook	9/19/2014	\$2,325
Deer Isle	Hancock	10/17/2014	\$2,000
Sedgwick	Hancock	11/1/2014	\$1,500
Wellington	Piscataquis	11/1/2014	\$200
Exeter	Penobscot	11/26/2014	\$500
Washburn	Aroostook	11/26/2014	\$250
Perham	Aroostook	12/8/2014	\$150
Sorrento	Hancock	12/9/2014	\$350
Swans Island	Hancock	12/12/2014	\$300
Waltham	Hancock	12/12/2014	\$400
Detroit	Somerset	12/16/2014	\$500
Hudson	Penobscot	12/23/2014	\$75
Jackman	Somerset	12/23/2014	\$200
Jonesport	Washington	12/23/2014	\$100
Grand Isle	Aroostook	12/23/2014	\$175
Glenwood Plantation	Aroostook	1/19/2015	\$50
Cary Plantation	Aroostook	1/31/2015	\$175
Carroll Plantation	Penobscot	2/1/2015	\$100
Vanceboro	Washington	2/9/2015	\$200
Whitneyville	Washington	2/12/2015	\$150
Great Pond	Hancock	2/17/2015	\$50
Houlton	Aroostook	2/23/2015	\$1,500
Orient	Aroostook	2/24/2015	\$136
Lakeville	Penobscot	2/25/2015	\$125
Mariaville	Hancock	3/3/2015	\$500
Osborn	Hancock	3/12/2015	\$50
Atkinson	Piscataquis	3/25/2015	\$350
Lee	Penobscot	3/25/2015	\$300
Westmanland	Aroostook	3/25/2015	\$75
Frenchville	Aroostook	3/27/2015	\$210

Chester	Penobscot	3/30/2015	\$250
Amity	Aroostook	4/2/2015	\$300
Allagash	Aroostook	4/3/2015	\$135
Mapleton/Castle Hill/Chapman	Aroostook	4/8/2015	\$650
Cooper	Washington	4/9/2015	\$200
Hamlin	Aroostook	4/15/2015	\$275
Garfield Plantation	Aroostook	5/9/2015	\$100
Westfield	Aroostook	5/13/2015	\$200
Saint John Plantation	Aroostook	5/15/2015	\$175
Dixmont	Penobscot	5/19/2015	\$50
Caratunk	Somerset	5/21/2015	\$250
Monson	Piscataquis	6/3/2015	\$50
New Limerick	Aroostook	6/3/2015	\$300
Wallagrass	Aroostook	6/3/2015	\$350
Northfield	Washington	6/14/2015	\$50
Sullivan	Hancock	6/16/2015	\$1,300
Ellsworth	Hancock	6/19/2015	\$500
Willimantic	Piscataquis	6/19/2015	\$150
Beddington	Washington	6/22/2015	\$75
Madison	Somerset	6/22/2015	\$582

**Cooperating Agency Funding Application - 2016/2017**

Town Of Bar Harbor

CoOp <b>44</b> <i>(Town Use Only)</i>
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Program Name	Bar Harbor Food Pantry							
Organization Name (if different)								
Mailing Address	36 Mount Desert St, PO Box 434							
City, State, Zip	Bar Harbor, ME 04609							
Contact Person	Jennifer Jones							
e-mail (if any)	jennifer@bhfp.org							
Phone	288-3375	<table border="1"> <tr> <td>Prepared By:</td> <td>Jennifer Jones</td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td></td> </tr> </table>	Prepared By:	Jennifer Jones	Signed:		Date:	
Prepared By:	Jennifer Jones							
Signed:								
Date:								
Fax								
Tax Identification #	# 31436							
Funding Requested	\$6,761							

**Summary Financial Statements**

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	2015	Comments
<b>Cash Inflows</b>		
Federal/State Funds	2,000	
County Funds	0	
Town Funds	12,261	
Public Donations	67,539	
Business Grants/Donations	14,200	
Special Event Fundraising	7,000	
Users Fees & Service Income		
All Other Income	30,000	Thrift Store- Serendipity
<b>Total Inflows</b>	<b>\$ 133,000</b>	

<b>Cash Outflows</b>		Comments
Salaries & Benefits	53,280	
Program Supplies	2,500	
Office & Administration. Supplies	1,500	
Rent or Mortgage	24,600	
Utilities	2,700	
All Other Expenses	60,000	Food Purchases
<b>Total Outflows</b>	<b>\$ 144,580</b>	

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Town of Bar Harbor  
Manager/Clerk's Office

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
44  
(Town Use Only)

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name</b>
Bar Harbor Food Pantry

<b>2. Funding Categories</b> – Into which of the following categories does your agency fit? Explain below.
<b>A. Health and Welfare</b>
The BHFP provides food at no cost to families and individuals in Bar Harbor and Hancock County who are in financially unstable situations.
<b>A. Health &amp; Welfare</b> – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.
<b>B. Recreation &amp; Culture</b> – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.
<b>C. Economic Development</b> – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.

<b>3. Service Area</b> – What are the limits of the geographical area you serve?
We serve all members of Hancock County with the largest portion being residents of Bar Harbor.

<b>4. County Funding</b> – Does your agency receive funding from the Hancock County Commissioners?	No
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<b>5. Other Towns</b> – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
Southwest Harbor- 2,500
Mt. Desert 1,500
Tremont- 1,500
Trenton- 1,000

<b>6. Local Benefits</b> – How many Bar Harbor residents benefited directly from your programs in the past year?	180/average
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<b>7. Local Match</b> – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?
No there is no matching program at this time.

**Cooperating Agency Funding Application - 2016/2017**

*Town Of Bar Harbor*

CoOp  
44  
(Town Use Only)

<b>Organization Name</b>
Bar Harbor Food Pantry

<b>8. Impact on the Municipal Budget</b> – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
Yes, our service alleviates the towns need to provide food vouchers to families in need, allowing the town to support other town needs.

<b>9. Fund Raising Activities</b> – Please describe your direct contribution and/or charitable fund-raising activities.
The BHFP has partnered with ANP and CBC as part the centennial for fundraising. We also send out an annual appeal each year. We hold food drives for goods, and we continue to operate our resale store, where 100% of proceeds go to the pantry. We are planning a few new fundraising activities for 2016 as well.

<b>10. Benefits</b> – What are the measurable benefits of your programs?
We provide a box of food to patrons that is valued between \$150-\$250 depending on the family size. Each box contains healthy food items, such as meat, dairy, eggs, and canned goods. We also provide fresh produce through farm gleaning partnerships and grant opportunities.

<b>11. Quality of Life</b> - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?
The BHFP supports the quality of life for residents in a variety of ways. We provide food to those in need eliminating hunger. We also give local schools tours of the pantry, educating them about what we do and why we provide that service. We also have many community members that are active volunteers with our organization.

<b>12. Derivation of Request</b> – How did your agency decide how much funding to request? Specifically, was a formula or standard used?
We are requesting the maximum amount allowed from the town of Bar Harbor. We ask for this much as municipal funds are a small portion to our general operating budget. The majority of our funding is through donations from business and individuals.

## Bar Harbor Food Pantry Annual Report 2015

The Bar Harbor Food Pantry has had another year of growth that resulted in many changes within our organization. The biggest change, being the BHFP has a new Executive Director, Jennifer Jones.

On average 150 households each month, which represents roughly 360 individuals for the year of 2015 used the pantry on a regular basis. Of those 360 individuals, 290 live on MDI, the rest travel from towns within Hancock County, as we serve all of Hancock County residents in need.

An individual or family visiting the food pantry will go home with a variety of non-perishable foods, fresh produce, dairy items, a selection of grains and beans, frozen meats and vegetables and other items as they are available.

In 2015 BHFP made changes to our food distribution, instead of providing vouchers to clients, which allowed them to shop later in the month for dairy, produce and frozen meats, our clients now are welcome back a second time during the month to shop for dairy, produce and frozen meat items for free. This change allowed us to keep all our food services within the pantry. We also are now open all 4 weeks of the months instead just 3.

We received another \$1000 grant from Mainers Feeding Mainers that allowed us to purchase fresh local produce for our clients through Beech Hill Farm. We have continued to participate in the statewide food recovery program with Hannaford and Good Sheppard Food Bank that supplies us weekly with bread and frozen food items.

We were fortunate to receive a \$5000 grant that allowed us to do some renovations to the inside of the BHFP building. We were able to install a new ramp, allowing for easier access for our clients as well as when have large food deliveries. We also expanded our produce area and added a new bulk food section.

We had a successful fundraiser this year in partnership with the UMaine Hockey team at Kebo golf course. Through this fundraiser we were able to raise 2,500 to go towards the purchase of food items

Serendipity, the BHFP's fund raising resale clothing shop, had another successful year of business bringing in almost \$30,000 in profit to help support the budget of the food pantry. Serendipity is a valuable community resource providing a place to recycle quality clothing and purchase practical items at low prices. The store is entirely volunteer staffed and open year round, but overseen by the Executive Director.

Our greatest source of funding however is from the support of Mount Desert Island community through donations. The support from individuals, town funding and local businesses makes up roughly 90 % of our annual operating budget of \$130,000 yearly. We rely heavily on your continued support.

On behalf of those that benefit from the services we provide, thank you! We could not do the work we do, without the support of the Mount Desert Island community.

Best Regards,

Jennifer Jones  
Executive Director

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12/01/15

Cash Basis

**Bar Harbor Food Pantry**  
**Profit & Loss**  
 January 1 through December 1, 2015

Coop  
44

Jan 1 - Dec 1, 15

**Ordinary Income/Expense**

**Income**

44900 · Grants	8,200.00
43400 · Direct Public Support	48,067.42
43440 · Gifts in Kind - Goods	327.93
43450 · Individ, Bus Contribs	57,005.20
44800 · Indirect Public Support	
44820 · United Way, CFC Contributions	1,254.00

**Total 44800 · Indirect Public Support** 1,254.00

**45000 · Investments**

45031 · Interest Earned	116.73
45030 · Interest-Savings, Short-term CD	203.39

**Total 45000 · Investments** 320.12

**Total Income** 115,174.67

**Expense**

66900 · Reconciliation Discrepancies	0.75
65055 · Advertising Expense	175.38
65119 · Insurances	
65121 · Worker's Compensation	319.00
65122 · Business Owner's Policy	654.00

**Total 65119 · Insurances** 973.00

**65170 · Taxes Expense**

65172 · State Taxes	148.45
65171 · Federal Taxes	1,665.25

**Total 65170 · Taxes Expense** 1,813.70

**65140 · Miscellaneous FP Expenses** 619.82

**61000 · Pantry Divisions**

61900 · Hannaford	9,333.51
61600 · Dairy	120.83
61500 · Produce	571.33
61100 · Dry Goods	6,578.44
61200 · Refrigerated	12,501.57
61300 · Frozen	3,342.49
61400 · Fuel Surcharge	120.00
61000 · Pantry Divisions - Other	15,735.17

**Total 61000 · Pantry Divisions** 48,303.34

**60900 · Business Expenses**

60920 · Business Registration Fees	25.00
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**Total 60900 · Business Expenses** 25.00

**62100 · Contract Services**

62110 · Accounting Fees	
62111 · Bookkeeper	1,993.75
62110 · Accounting Fees - Other	740.00

**Total 62110 · Accounting Fees** 2,733.75

**62150 · Outside Contract Services** 5,941.00

**Total 62100 · Contract Services** 8,674.75

**62800 · Facilities and Equipment**

62850 · Office Equipment Expense	1,248.69
62840 · Equip Rental and Maintenance	25.00
62890 · Rent, Parking, Utilities	18,450.00

**Total 62800 · Facilities and Equipment** 19,723.69

**65000 · Operations**

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12/01/15

Cash Basis

**Bar Harbor Food Pantry**  
**Profit & Loss**  
January 1 through December 1, 2015

coop  
44

	Jan 1 - Dec 1, 15
65052 · Electricity Expense	221.90
65020 · Postage, Mailing Service	657.75
65030 · Printing and Copying	208.53
65040 · Supplies	325.71
65050 · Telephone, Telecomm.	1,988.65
65060 · Office Supplies	1,470.96
<b>Total 65000 · Operations</b>	<b>4,873.50</b>
65100 · Other Types of Expenses	
65180 · STRIPE and related fees	93.51
65054 · Serendipity - Sales Tax	2,772.99
65130 · Storage Rent	855.00
65160 · BHFP Other Costs	628.93
65100 · Other Types of Expenses - Other	62.27
<b>Total 65100 · Other Types of Expenses</b>	<b>4,412.70</b>
66000 · Payroll Expenses	
66001 · Employer OASDI	2,445.05
66002 · Employer Medicare	571.79
66003 · Payroll Processing Fee	1,424.00
66004 · Wages/Salaries	39,435.48
<b>Total 66000 · Payroll Expenses</b>	<b>43,876.32</b>
<b>Total Expense</b>	<b>133,471.95</b>
<b>Net Ordinary Income</b>	<b>-18,297.28</b>
<b>Net Income</b>	<b>-18,297.28</b>

**Cooperating Agency Funding Application - 2016/2017**

CoOp

46

(Town Use Only)

Town Of Bar Harbor	
Program Name	BAR HARBOR HISTORICAL SOCIETY
Organization Name (if different)	
Mailing Address	33 LedgeLawn Avenue
City, State, Zip	BAR HARBOR, MAINE 04609
Contact Person	Deborah M. Dyer - director
e-mail (if any)	bhhistorical@gwi.net
Phone	288-0000
Fax	
Tax Identification #	E59328
Funding Requested	\$1500.

Prepared By:	Deborah M. Dyer
Signed:	<i>Deborah M. Dyer</i>
Date:	November 30, 2015

**Summary Financial Statements**

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	JAN → DEC. 2014	Comments
<b>Cash Inflows</b>		
Federal/State Funds		
County Funds		
Town Funds	\$1268. <sup>00/</sup>	request was \$1500. <sup>00/</sup>
Public Donations	14311. <sup>7/</sup>	
Business Grants/Donations <sup>o'Neil Trust</sup>	29250. <sup>00/</sup>	we share 1/4 with VIA, Free library + MOI Hospital
Special Event Fundraising <sup>Vanderbilt tours</sup>	13305. <sup>2</sup>	we ran the designer showcase
Users Fees & Service Income	Free admission - donation accepted	
All Other Income <sup>dues</sup>	6,050. <sup>00/</sup>	
<sup>book royalty</sup>	529. <sup>2</sup>	
<b>Total Inflows</b>	<b>\$64713.</b>	

Cash Outflows		Comments
Salaries & Benefits	10,630. <sup>2</sup>	all volunteers - except parttime maintenance man.
Program Supplies <sup>newsletters</sup>	2163. <sup>00</sup>	
Office & Administration. Supplies	6571. <sup>2</sup>	
Rent or Mortgage <sup>bdg. expense</sup>	4269. <sup>2</sup>	
Utilities <sup>Fuel, Water, telephone + security</sup>	8158. <sup>2</sup>	during Jan + Feb. I leave the furnace at 56° + work at home.
All Other Expenses <sup>Postage insurance</sup>	876. <sup>2</sup> 2520. <sup>2</sup>	
<b>Total Outflows</b>	<b>35187.<sup>2</sup></b>	

v. 11/21/12

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**NOV 30 2015**

Page 1

# Cooperating Agency Funding Application - 2016/2017

CoOp

Town Of Bar Harbor

46

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

(Town Use Only)

1. Organization Name BAR HARBOR Historical Society

2. Funding Categories -- Into which of the following categories does your agency fit? Explain below.

Our building located at 33 Ledgecum Avenue houses the history of Bar Harbor in future generations. We have public programs 2-3x a year.

- A. Health & Welfare -- Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.
- B. Recreation & Culture -- Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.
- C. Economic Development -- Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.

3. Service Area -- What are the limits of the geographical area you serve?

we have requests that come from many parts wanting info re: "old" cottages & the town & many researchers -

4. County Funding -- Does your agency receive funding from the Hancock County Commissioners?

No

5. Other Towns -- If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

No

6. Local Benefits -- How many Bar Harbor residents benefited directly from your programs in the past year?

2000

7. Local Match -- Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?

no funding rec'd

v. 11/21/12

Page 2

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp

(Town Use Only)

### Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
46  
(Town Use Only)

Organization Name BAR HARBOR HISTORICAL SOCIETY

**8. Impact on the Municipal Budget – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?**

we offer the history of Bar Harbor ->

**9. Fund Raising Activities – Please describe your direct contribution and/or charitable fund-raising activities.**

newsletters are sent out 3x a yr. to our members + we receive some donations in return - membership remains at \$20/yr. - we were the recipients last yr of the donations to view the Tanderlist snowhouse

**10. Benefits – What are the measurable benefits of your programs?**

many benefits  
1) working with researchers  
2) " " Bar Harbor Chamber of Comm.  
3) " " t.v. stations + magazines  
4) giving tours to promote the history to many people on cruise ships + lectures -

**11. Quality of Life - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?**

I believe preserving the history of Bar Harbor (+ mpt) is a muse for future generations

**12. Derivation of Request – How did your agency decide how much funding to request? Specifically, was a formula or standard used?**

the amount was suggested by town council several years ago.

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp

48

(Town Use Only)

Program Name	Community Health and Counseling Services		
Organization Name (if different)			
Mailing Address	42 Cedar Street		
City, State, Zip	Bangor ME 04401		
Contact Person	Dale Hamilton		
e-mail (if any)	<a href="mailto:dhamilton@chcs-me.org">dhamilton@chcs-me.org</a>		
Phone	(207)922-4701	Prepared By:	Sharon Brasslett
Fax	(207)990-3581		Signed:
Tax Identification #	10211483	Date:	11/25/15
Funding Requested	\$530		

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	6/30/2015	Comments
<b>Cash Inflows</b>		
Federal/State Funds	31,550,368	Medicare/Mainecare FFS/B&C/Contracts
County Funds		
Town Funds	21,685	
Public Donations	80,156	
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income	2,103,391	
All Other Income	1,039,267	
<b>Total Inflows</b>	<b>\$ 34,794,867</b>	

Cash Outflows		Comments
Salaries & Benefits	27,576,207	
Program Supplies	632,200	
Office & Administration. Supplie	177,405	
Rent or Mortgage	661,990	
Utilities	564,551	
All Other Expenses	5,740,262	
<b>Total Outflows</b>	<b>\$ 35,352,615</b>	

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Town of Bar Harbor

Page 1

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp

48

(Town Use Only)

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name</b>
Community Health and Counseling Services

<b>2. Funding Categories</b> – Into which of the following categories does your agency fit? Explain below.
A. Health & Welfare - CHCS is a non-profit organization that provides community-based home health, hospice and mental health services to adults and children.
A. Health & Welfare – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.
B. Recreation & Culture – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.
C. Economic Development – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.

<b>3. Service Area</b> – What are the limits of the geographical area you serve?
CHCS serves residents of Aroostook, Cumberland, Hancock, Kennebec, Penobscot, Piscataquis, Somerset, and Washington counties.

<b>4. County Funding</b> – Does your agency receive funding from the Hancock County Commissioners?	No
--	----

<b>5. Other Towns</b> – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
We are requesting a total of \$21,000 from towns in Hancock county. Individual town requests are based on the number clients served in each town. Last fiscal year we received appropriations in the amount of \$9,184 from communities in Hancock county.

<b>6. Local Benefits</b> – How many Bar Harbor residents benefited directly from your programs in the past year?	30
--	----

<b>7. Local Match</b> – Would Town of Bar Harbor funding provide the local match for Federal, State or private grant	NO

<b>Organization Name</b> Community Health and Counseling Services
--

**8. Impact on the Municipal Budget** – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

More than 90% of the individuals served by CHCS fall below the federal poverty level. The services provided by CHCS help to support individuals which enables them to remain in their homes and their community. Your support helps us to provide care to the most vulnerable citizens in your community.

**9. Fund Raising Activities** – Please describe your direct contribution and/or charitable fund-raising activities.

CHCS conducts employee and community campaigns. Private donations are received for hospice through gifts in memory of hospice clients. CHCS applied for grants for specific programs. Funds are also received through United Way of Eastern Maine and CFC donations specifying CHCS. We seek support from the municipalities where we provide services.

**10. Benefits** – What are the measurable benefits of your programs?

Our services benefit individuals, families and communities in a number of ways. Our services are focused on bringing care to individuals in their home and community. We monitor the outcomes of our services on a person to person basis to ensure that we are making a positive difference. Our services and supports make it possible for individuals to transition out of and avoid more expensive forms of care.

**11. Quality of Life** - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?

CHCS's community-based services allow individuals to remain in familiar surroundings in their own communities close to family and friends who become part of the support and recovery process. CHCS builds upon the natural resources of the individual to help them create a sustainable network of support that remains in place when CHCS is no longer needed.

**12. Derivation of Request** – How did your agency decide how much funding to request? Specifically, was a formula or standard used?

CHCS establishes request amount for each county in which we provide services. After determining this amount, each town's specific request is determined by the amount of services provided to residents in that town in relation to the total population served in the county. This percentage is used to calculate the appropriation request being made of the town.

Town of Bar Harbor  
 FY2015 Statistics

Town	County	List	AV	AC	AT	AD	CV	CC	CT	CD
Bar Harbor	Hancock	B Hbr	168	19	164.5	0	220	11	216.5	237

Adult Clients 19  
 Child Clients 11  
 Total Clients 30

Adult Visits 168  
 Child Visits 220  
 Total Visits 388

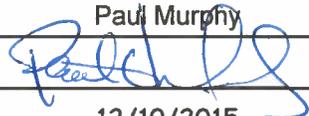
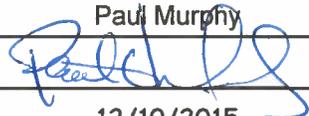
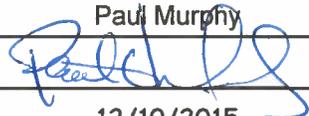
Adult Time 164.5 hours  
 Child Time 216.5 hours  
 Total Time 381 hours

Child Days in Residential Care 237

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp 50 (Town Use Only)
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Program Name	Downeast Transportation Inc							
Organization Name (if different)	Same							
Mailing Address	PO Box 914							
City, State, Zip	Ellsworth, Maine 04605							
Contact Person	Paul Murphy							
e-mail (if any)	<a href="mailto:paul@exploreacadia.com">paul@exploreacadia.com</a>							
Phone	207-667-5796	<table border="1"> <tr> <td>Prepared By:</td> <td>Paul Murphy</td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td>12/10/2015</td> </tr> </table>	Prepared By:	Paul Murphy	Signed:		Date:	12/10/2015
Prepared By:	Paul Murphy							
Signed:								
Date:	12/10/2015							
Fax	207-664-9299							
Tax Identification #	01 037 1992							
Funding Requested	\$2,153.00							

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	June 30, 2015	Comments
<b>Cash Inflows</b>		
Federal/State Funds	182,242	
County Funds	0	
Town Funds	11,032	
Public Donations	0	
Business Grants/Donations	13,000	
Special Event Fundraising	0	
Users Fees & Service Income	37,500	
All Other Income	92	
<b>Total Inflows</b>	<b>\$ 244,466</b>	

Cash Outflows		Comments
Salaries & Benefits	126,309	
Program Supplies	24,359	
Office & Administration. Supplie	594	
Rent or Mortgage	0	
Utilities	7,009	
All Other Expenses	67,463	
<b>Total Outflows</b>	<b>\$ 225,734</b>	

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**DEC 10 2015**

# Cooperating Agency Funding Application - 2016/2017

CoOp 50 (Town Use Only)
-------------------------------

## Town Of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name</b>	
Downeat Transportation	
<b>2. Funding Categories – Into which of the following categories does your agency fit? Explain below.</b>	
	Our agency fits into all of the categories below.
	Public transportation contributes to the health safety and welfare of the community.
	It also provides access to recreational activities and jobs
	Many of our clients are elderly, infirm, disabled or economically disadvantaged.
<p><b>A. Health &amp; Welfare</b> – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.</p> <p><b>B. Recreation &amp; Culture</b> – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.</p> <p><b>C. Economic Development</b> – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.</p>	
<b>3. Service Area – What are the limits of the geographical area you serve?</b>	
We service many towns in Hancock County and provide twice weekly service to Bangor.	
<b>4. County Funding – Does your agency receive funding from the Hancock County Commissioners?</b>	
	no
<b>5. Other Towns – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?</b>	
All towns that we service contribute toward the local match we are required to pay in order to qualify for state and federal co	
<b>6. Local Benefits – How many Bar Harbor residents benefited directly from your programs in the past year?</b>	
	2000 plus
<b>7. Local Match – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?</b>	

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
50  
(Town Use Only)

<b>Organization Name</b>
Downeast Transportation

**8. Impact on the Municipal Budget** – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

Since without our service there would be no year round public transportation in Bar Harbor the cost of providing such an essential service on its own would be significantly higher for Bar Harbor.
--

**9. Fund Raising Activities** – Please describe your direct contribution and/or charitable fund-raising activities.

none

**10. Benefits** – What are the measurable benefits of your programs?

We provide mid-week daily access to Ellsworth from Bar Harbor as well as twice weekly access to Bangor.
Ridership surveys show a high level of satisfaction with our service.

**11. Quality of Life** - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?

We provide access to work for those without their own transportation.
Many of our passengers are elderly and infirm. .
people who rely on our service to maintain their independence.
We provide access to medical appointments, shopping meals and social activities for
people who would otherwise be shut in.

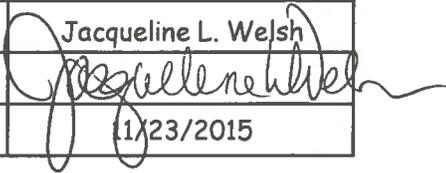
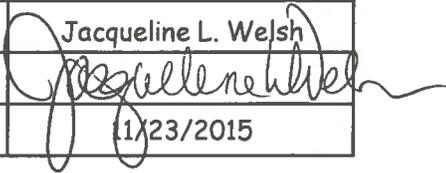
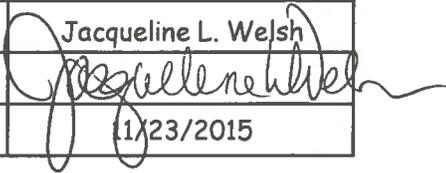
**12. Derivation of Request** – How did your agency decide how much funding to request? Specifically, was a formula or standard used?

While our costs have increased dramatically we have sought revenue elsewhere.
The original formula was based on area and population.

**Cooperating Agency Funding Application - 2016/2017**

Town Of Bar Harbor

CoOp  
54  
(Town Use Only)

Program Name	Home Health and Hospice							
Organization Name (if different)	VNA Home Health Hospice dba Hancock County HomeCare & Hospice							
Mailing Address	PO Box 655							
City, State, Zip	Ellsworth, ME 04605							
Contact Person	Colleen Hilton, CEO							
e-mail (if any)	<a href="mailto:hiltonc@emhs.org">hiltonc@emhs.org</a>							
Phone	780-8624	<table border="1"> <tr> <td>Prepared By:</td> <td>Jacqueline L. Welsh</td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td>11/23/2015</td> </tr> </table>	Prepared By:	Jacqueline L. Welsh	Signed:		Date:	11/23/2015
Prepared By:	Jacqueline L. Welsh							
Signed:								
Date:	11/23/2015							
Fax	772-0698							
Tax Identification #	01-0246804							
Funding Requested	\$7,630							

**Summary Financial Statements**

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	9/28/2015	Comments
<b>Cash Inflows</b>		
Federal/State Funds	2,896,213	Medicare/MaineCare/Private Ins
County Funds		
Town Funds		
Public Donations	165,926	Includes municipal/EMHS Fdn
Business Grants/Donations		
Special Event Fundraising		
Users Fees & Service Income	414,922	Private pay
All Other Income	90,800	third party payors & invst income
<b>Total Inflows</b>	<b>\$ 3,567,861</b>	

Cash Outflows		Comments
Salaries & Benefits	2,169,734	
Program Supplies	142,858	mileage
Office & Administration. Supplies		
Rent or Mortgage	902,619	rent/admin/supplies & utilities
Utilities		
All Other Expenses	56,110	depreciation & uncompensated care
<b>Total Outflows</b>	<b>\$ 3,271,321</b>	

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp 54 (Town Use Only)
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Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name</b>	
VNA Home Health Hospice dba Hancock County HomeCare & Hospice (HCHC)	
<b>2. Funding Categories</b> – Into which of the following categories does your agency fit? Explain below.	
A. Health & Welfare - HCHC provides skilled nurses, rehabilitation therapists (speech, occupation, physical), home health aides (for direct personal care & grooming) and social workers to homebound residents recovering from illnesses or surgery. Telehealth services are provided to those who require remote monitoring to manage chronic illness(es). Hospice services are delivered to those wishing to spend their remaining days at home. The majority of our patients are elderly. Many have disabilities, manage chronic illnesses and are impoverished.	
A. Health & Welfare – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.	
B. Recreation & Culture – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.	
C. Economic Development – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.	
<b>3. Service Area</b> – What are the limits of the geographical area you serve?	
HCHC services all of Hancock County	
<b>4. County Funding</b> – Does your agency receive funding from the Hancock County Commissioners?	
	NO
<b>5. Other Towns</b> – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?	
Please see attached list of towns with amounts contributed for 2015.	
<b>6. Local Benefits</b> – How many Bar Harbor residents benefited directly from your programs in the past year?	
	80
<b>7. Local Match</b> – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?	
At this time there are no plans to apply for matching funds.	

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
54  
(Town Use Only)

**Organization Name**

VNA Home Health Hospice dba Hancock County HomeCare & Hospice

**8. Impact on the Municipal Budget** – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

HCHC assists with the homecare and hospice needs of the economically disadvantaged in our community, reducing the burden of public assistance for more costly forms of care.

**9. Fund Raising Activities** – Please describe your direct contribution and/or charitable fund-raising activities.

Annual appeal to area residents and supporters, memorial giving program, fundraising events provided by community members and volunteers, and grant writing.

**10. Benefits** – What are the measurable benefits of your programs?

In FY 2015 HCHC provided care to 51 residents in need of skilled care in the home making 656 visits. An additional 29 people received 866 visits while on hospice. Nationally, homecare is one third of the cost of a nursing home. In addition, HCHC contracts with Fazi Associates to measure patient satisfaction and in the last six months scored in the top 25% for overall patient satisfaction for homecare services (scores for hospice services are not yet available).

**11. Quality of Life** - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?

HCHC helps people remain safe at home, and independent for as long as possible. Our clinicians teach people how to manage their illness(es) and medications, and to live safely. Hospice allows patients facing a terminal illness to end life communally, at home with family as pain free as possible, and with dignity. Our services improve quality of life for those who want to remain at home for as long as as they are able. Studies show that home is where most of us prefer to be.

**12. Derivation of Request** – How did your agency decide how much funding to request? Specifically, was a formula or standard used?

The same amount is respectfully requested each year inspite of the rising cost of care. Medicare marektbasket increases continue to be negated by the resetting of the homecare reimbursement rates and on-going sequestration. In addition, care is provided to those who lack sufficient health insurance. HCHC can provide this care due to grant funding and donations.

Contributions Report Calendar Year 2015  
as of 11/18/15

Coop  
54

Town	Gift Date	Amount
Bar Harbor	11/4/2015	\$ 7,630.00
Blue Hill	10/28/2015	\$ 11,275.00
Brooklin	7/31/2015	\$ 5,000.00
Brooksville	10/25/2015	\$ 4,025.00
Castine	7/31/2015	\$ 1,800.00
Deer Isle	11/16/2015	\$ 7,900.00
Lamoine	7/21/2015	\$ 579.00
Mariaville	2/24/2015	\$ 100.00
Mount Desert	8/6/2015	\$ 1,200.00
Orland	11/16/2015	\$ 2,100.00
Penobscot	due	\$ 4,700.00
Swans Island	due	\$ 220.00
Sedgwick	10/28/2015	\$ 2,000.00
Stonington	11/16/2015	\$ 7,526.00
Southwest Harbor	10/28/2015	\$ 1,870.00
Surry	8/6/2015	\$ 2,270.00
Trenton	8/6/2015	\$ 500.00
Winter Harbor	10/26/2015	\$ 136.00
<b>Total</b>		<b>\$ 60,831.00</b>

**Cooperating Agency Funding Application - 2016/2017**

Town Of Bar Harbor

CoOp  
56  
(Town Use Only)

Program Name	WIC Program							
Organization Name (if different)	Maine Family Planning							
Mailing Address	248 State Street, Suite A Box 10							
City, State, Zip	Ellsworth, Maine 04605							
Contact Person	Trudy Lunt							
e-mail (if any)	tlunt@mainefamilyplanning.org							
Phone	667-5304 Ext 222	<table border="1"> <tr> <td>Prepared By:</td> <td>Trudy Lunt</td> </tr> <tr> <td>Signed:</td> <td><i>Trudy Lunt</i></td> </tr> <tr> <td>Date:</td> <td>11/23/2015</td> </tr> </table>	Prepared By:	Trudy Lunt	Signed:	<i>Trudy Lunt</i>	Date:	11/23/2015
Prepared By:	Trudy Lunt							
Signed:	<i>Trudy Lunt</i>							
Date:	11/23/2015							
Fax	667-6117							
Tax Identification #	01-0317679							
Funding Requested	\$938							

**Summary Financial Statements**

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	30-Jun-15	Comments
<b>Cash Inflows</b>		
Federal/State Funds	5,300,678	
County Funds	0	
Town Funds	26,911	
Public Donations	28,930	
Business Grants/Donations	0	
Special Event Fundraising	683,337	
Users Fees & Service Income	1,982,335	
All Other Income (Investments	310,363	
Rents, United Way, Misc)		
<b>Total Inflows</b>	<b>\$ 8,332,554</b>	

Cash Outflows		Comments
Salaries & Benefits	4,454,389	
Program Supplies	1,737,901	
Office & Administration. Supplies	421,150	
Rent or Mortgage	466,404	
Utilities	183,796	
All Other Expenses (Subcontractors	1,589,919	
EMR Fees, Consult, Misc		
<b>Total Outflows</b>	<b>\$ 8,853,559</b>	

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**NOV 30 2015**

Town of Bar Harbor  
Manager/Clerk's Office

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp 56 (Town Use Only)
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Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

1. Organization Name <b>WIC Program-Maine Family Planning</b>
---

2. Funding Categories – Into which of the following categories does your agency fit? Explain below.
<b>A. Health and Welfare</b>
<b>We serve income eligible Women who are pregnant, breastfeeding, or who have recently had a baby, Infants, and Children up to their 5th birthday. We provide free of charge: checks to buy specific healthy foods, health and nutrition information, and tips for a healthy pregnancy. We monitor and evaluate proper growth and weight gain, test for blood iron levels, and provide referrals. We serve clients at 185% of poverty level.</b>
<b>A. Health &amp; Welfare</b> – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.
<b>B. Recreation &amp; Culture</b> – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.
<b>C. Economic Development</b> – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.

3. Service Area – What are the limits of the geographical area you serve?
<b>We serve clients in Hancock and Washington Counties</b>

4. County Funding – Does your agency receive funding from the Hancock County Commissioners?	<b>NO</b>
---	-----------

5. Other Towns – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
<b>Letters are sent to all towns in Hancock and Washington Counties where clients are served</b>
<b>Our formula is based on \$40 per participant served.</b>

6. Local Benefits – How many Bar Harbor residents benefited directly from your programs in the past year?	<b>27</b>
---	-----------

7. Local Match – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?
<b>Dollar for dollar match up to \$2,000.</b>

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
56  
(Town Use Only)

Organization Name **WIC Program-Maine Family Planning**

**8. Impact on the Municipal Budget – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?**

**The town of Bar Harbor would be less likely to need to provide general assistance for these families served by the WIC program.**

**9. Fund Raising Activities – Please describe your direct contribution and/or charitable fund-raising activities.**

**I attend budget and town meetings to answer questions and provide data to each town, including number of clients served in their towns as well as the value of the food vouchers provided to these families.**

**10. Benefits – What are the measurable benefits of your programs?**

**Research shows that: WIC decreases the risk of costly health problems and developmental delays for young children. Economic research has shown that every \$1.00 spent on WIC result in savings of between \$1.77 and \$3.30 in health care costs in the first 60 days after infants birth. The cost savings are due in part to WIC's effectiveness in reducing rates of low birth weight.**

**11. Quality of Life - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?**

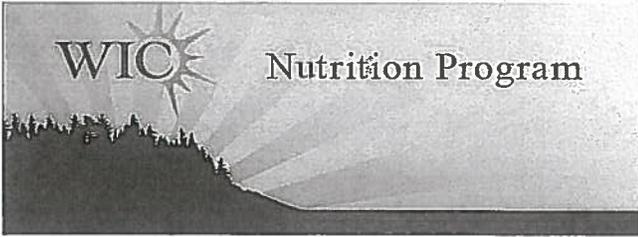
**Last year we provided checks for healthy foods valued at \$19,440., for young families in Bar Harbor at no cost. Checks for healthy foods include: low fat milk, cheese, peanut butter, beans, eggs, fruits and vegetables, 100% juice, whole grains. Formula, and baby foods. We also provide electric pumps to breastfeeding clients.**

**12. Derivation of Request – How did your agency decide how much funding to request? Specifically, was a formula or standard used?**

**Formula: \$40. per participant times number of clients served. 27x \$40= \$1,080**

**Last year you provided support of \$938**

**We realize we not be funded above \$938**



**WIC Program**  
248 State Street  
Mill Mall, Suite 3A, Box #10  
Ellsworth, Maine 04605  
Tel 667-5304-Ext 228 Fax 667-6117

**RECEIVED**

**NOV 30 2015**

**Town of Bar Harbor  
Manager/Clerk's Office**

October 29, 2015

Patricia Gray  
Town of Bar Harbor  
93 Cottage Street  
Bar Harbor, ME 4609

Dear Ms. Gray,

The WIC program, a program of Maine Family Planning has moved its Ellsworth office to the Mill Mall. We have the same staff, and same budget as previous years for Hancock and Washington Counties.

*Our mission remains the same: to provide vouchers for nutritious foods - as well as health screenings, support, and healthcare referrals. In addition, WIC offers nutrition education for income eligible pregnant, breastfeeding, and non-breastfeeding postpartum women, as well as infants and children up to their fifth birthday who are found to be at nutritional risk.*

**Last year 27 residents from the Town of Bar Harbor participated in WIC, receiving \$19,440 in food vouchers. This year, the Women, Infants, and Children Nutrition Program respectfully requests financial assistance in the amount of \$1,080 representing \$40 per resident served last year from the Town of Bar Harbor . Federal funding will match up to \$2,000 of municipal contributions, enabling WIC to serve even more young families in need.**

Because transportation often is a difficult issue for many families who need the benefits WIC can offer them, providing access to WIC at the local level is vital. As in the past, WIC will continue to accommodate rural families at its main offices in Ellsworth, Machias, and Calais, as well as in satellite locations in Stonington, Bucksport, Southwest Harbor, Sullivan, Harrington, and other small island communities. **Local community support is absolutely necessary for WIC to maintain its critical rural access points.**

If you have any questions or need additional information, please contact me.

With sincere appreciation,

Trudy Lunt  
WIC Program Director  
667-5304 Ext 222 Fax 667-6117  
tlunt@fpam.org

**P.S. Please remember that the Town of Bar Harbor's support of WIC makes a difference in the lives of women, infants, and children in your community. Thank you.**

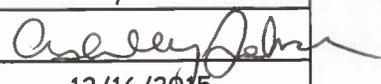
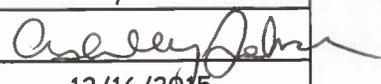
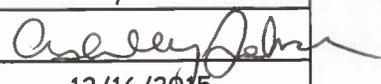
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Richard Farnsworth • Carrie C. Cartwright • Terry Flanagan • Kathleen A. Flory • Elizabeth Hays • Barbara Schneider • Roslyn B. Kutze • Barbara Shaw, Esq. • Melanie Thompson, M.D., MPH • John S. Williams  
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**President/CEO**  
George A. Hill

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
57  
(Town Use Only)

Program Name	Downeast Horizons Inc.							
Organization Name (if different)	Downeast Horizons Inc.							
Mailing Address	1200 State Highway 3							
City, State, Zip	Bar Harbor, ME 04609							
Contact Person	Ashley Johnson, Resource Coordinator							
e-mail (if any)	ajohnson@dehi.org							
Phone	207-667-7464	<table border="1"> <tr> <td>Prepared By:</td> <td>Ashley Johnson</td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td>12/16/2015</td> </tr> </table>	Prepared By:	Ashley Johnson	Signed:		Date:	12/16/2015
Prepared By:	Ashley Johnson							
Signed:								
Date:	12/16/2015							
Fax	207-667-1977							
Tax Identification #	01-0331180							
Funding Requested	\$500							

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	30-Jun-16	Comments
<b>Cash Inflows</b>		
Federal/State Funds	\$ 4,952,072.00	
County Funds		
Town Funds	\$ 500.00	
Public Donations	\$ 60,137.00	
Business Grants/Donations	\$ 24,008.00	
Special Event Fundraising		
Users Fees & Service Income	\$ 199,195.00	
All Other Income	\$ 13,353.00	
<b>Total Inflows</b>	\$ 5,249,265	

Cash Outflows		Comments
Salaries & Benefits	\$ 3,192,995.00	
Program Supplies	\$ 509,399.00	
Office & Administration. Supplie	\$ 16,198.00	
Rent or Mortgage	\$ 173,589.00	9 Residential Homes, 3 Program Centers
Utilities	\$ 45,966.00	9 Residential Homes, 3 Program Centers
All Other Expenses	\$ 1,311,118.00	
<b>Total Outflows</b>	\$ 5,249,265.00	

RECEIVED

DEC 16 2015

## Cooperating Agency Funding Application – 2016/2017 Town of Bar Harbor

1. **Organization Name:** Downeast Horizons, Inc.
2. **Funding Categories:**
  - A. **Health & Welfare** - Downeast Horizons adds to the community-wide safety net for town residents who are at risk; youth, elders, people with disabilities by serving adults with developmental disabilities, including adults with Down Syndrome, Cerebral Palsy, Autism, Asperger Syndrome and Epilepsy. In 2007 we began serving children diagnosed with Cognitive Disabilities, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome.
  - B. **N/A**
  - C. **Economic Development** – Downeast Horizons contributes to the economic development of the town of Bar Harbor by employing a total of 30 individuals who work out of our MDI Center Building located at 1200 State Highway 3 in Bar Harbor and at our Residential Home located at 276 Knox Road in Bar Harbor.  
  
We also provide Friends of Acadia and MDI Search and Rescue access to our MDI Center Building on a monthly basis for meetings and use of equipment.
3. **Service Area** – Downeast Horizons is currently providing services in the following geographic areas: Hancock, Penobscot, Piscataquis and Waldo Counties.
4. **County Funding** – Downeast Horizons does not receive funding from the Hancock County Commissioners.
5. **Other Towns** - Downeast Horizons receives the amount of funding from surrounding towns:  
Mount Desert: \$5,600, Southwest Harbor: \$1,800, Trenton: \$1,000, Tremont: \$1,600, Orland: \$1,600, Waltham: \$500.00, Sorrento: \$900.00, Lamoine: \$600.00, Sullivan: \$250.00, Winter Harbor: \$300.00.
6. **Local Benefits** – 30 Bar Harbor residents have received services from Downeast Horizons in the past year.
7. **Local Match** – Town of Bar Harbor's funding would not provide a local match for Federal, State and private funds.

8. **Impact on the Municipal Budget** – Downeast Horizons has a direct impact on your municipal budget. Downeast Horizons needs to currently raise approximately 5 percent of its operating budget each year in private and municipal funds to meet its current budget of \$5.2 million. Your funding will help us a great deal.
9. **Fundraising activities** – Downeast Horizons does two direct mail appeals, one in spring and one in the fall, we grant write, person-to-person appeals, planned giving campaign, and various fundraising activities that include cookbook sales, raffles, and craft sales.
10. **Benefits** - Program participants do not pay fees for services to Downeast Horizons. The Maine Department of Health and Human Services (DHHS) provides Program participant specific funding for each person (a combination of federal and state funds, very similar to services received from a medical provider). The vast majority of our Program participants currently qualify for these funds under low-income guidelines. However, due to recent discussions at the state level regarding budget cuts, there is uncertainty if there will be reductions to current funding. The average cost to serve each DEHI program participant \$39,305.00. For program participants who live in our group homes, that cost is more than double. Downeast Horizons needs to currently raise approximately 5 percent of its operating budget each year in private and municipal funds to meet its current budget of \$5.2 million.

The funding received from your town pays for needs that are needed but not funded adequately through DHHS. These needs include specialized medical equipment, Special Olympics, program and training supplies, transportation costs and program activity funds.

11. **Quality of Life** – Downeast Horizons (DEHI) was founded in 1974 to serve adults with developmental disabilities, including adults with Down Syndrome, Cerebral Palsy, Autism, Asperger Syndrome and Epilepsy. In 2007 we began serving children diagnosed with Cognitive Disabilities, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome.

DEHI operates four day program centers in Bangor, Bar Harbor, Ellsworth, and Deer Isle/Stonington and administers nine supported living homes in Ellsworth, Bar Harbor, Brewer and Hancock. All of our programs are designed to maintain and increase the independence and community involvement of the developmentally disabled. Services include:

**Day & Evening Programs-** This program is provided to individuals with the goal of increasing and maintaining social and community participation as well as maintaining and developing skills that support their health and well-being.

**Community Supports-** Direct support is provided to individuals in the community with the goal of increasing and maintaining social and community participation. In most instances, this is one-

on-one support and ranges from attending appointments with the consumer, job supports, community activities, etc.

**Residential Services-** We provide direct support to individuals in 9 residential settings. Home supports include personal assistance with activities that contribute to a person's health and well-being including eating, bathing, dressing, mobility, personal hygiene, and other activities of daily living.

**Employment Supports-** We provide supports to promote integrated, competitive employment for an individual. Periodic interventions with a job coach assist in promoting natural workforce relationships; maintaining workplace relationships and safety; and successful employment and workplace inclusion.

- 12. Derivation of Request -** We are requesting \$500.00 from the Town of Bar Harbor to enable Downeast Horizons to continue our mission of assisting adults and children with disabilities from your town. Our agency decides how much funding is requested by the amount of people we serve and how much the cost is to serve each individual.

## DATA SHEET FOR BAR HARBOR TOWN COUNCIL

Coop  
57

**Mission Statement:** Downeast Horizons assists and supports people with disabilities to live a complete and fulfilling life.

**Background Information:** Downeast Horizons (DEH) was founded in 1974 to serve adults with developmental disabilities, including adults with Down Syndrome, Cerebral Palsy, Autism, Asperger Syndrome and Epilepsy. In 2007 we began serving children diagnosed with Cognitive Disabilities, Autism, and Autism Spectrum Disorders including Asperger Syndrome, Pervasive Development Disorder (PDD), and Rhetts Syndrome.

### **Adult Services Provided**

DEH operates four day program centers in Bangor, Bar Harbor, Ellsworth, and Deer Isle/Stonington and administers nine supported living homes in Ellsworth, Bar Harbor and Hancock. All of our programs are designed to maintain and increase the independence and community involvement of the developmentally disabled. Services include:

#### **Day & Evening Programs**

This program is provided to individuals with the goal of increasing and maintaining social and community participation as well as maintaining and developing skills that support their health and well being.

#### **Community Supports**

Direct support is provided to individuals in the community with the goal of increasing and maintaining social and community participation. In most instances, this is one-on-one support and ranges from attending appointments with the consumer, job supports, community activities, etc.

#### **Residential Services**

We provide direct support to individuals in 10 residential settings. Home supports include personal assistance with activities that contribute to a person's health and well-being including eating, bathing, dressing, mobility, personal hygiene, and other activities of daily living.

#### **Employment Supports**

We provide supports to promote integrated, competitive employment for an individual. Periodic interventions with a job coach assist in promoting natural workforce relationships; maintaining workplace relationships and safety; and successful employment and workplace inclusion.

### **Children Services Provided**

DEH, in partnership with the Maine Department of Health and Human Services, serves children diagnosed with Cognitive (PDD), and Rhetts Syndrome. The focus is to teach necessary skills to improve the consumer's independence with activities of daily living, community integration, and behavior management. Services include:

#### **Community Supports**

We supply a staff person to provide one-on-one support services in the home and community to work on specific goals and objectives outlined in the plan.

#### **Social Group Services**

This group provides an opportunity for school age children with autism and developmental delays to gain valuable experience with cooperative group work for which social interactions are challenging. The focus of the social skills group that Downeast Horizons currently runs each month is to give the children realistic practice interacting with their peers in a semi-structured situation.

**Number of people served from the town of Bar Harbor:** 30 individuals.

**Average annual cost to agency per program participant:** \$39,305

**2016 Operating Budget:** \$5.2 million; 5 percent of that budget must be raised from private and municipal funds. DEH currently receives support from 12 additional towns in Hancock County.

**Total number of program participants:** 200

**Total number of family members receiving indirect services:** 500

**Total number of employees:** 150

**Administrative costs as a percentage of total operating budget:** 9.97 percent

**Other forms of funding:** Semi-annual direct mail solicitations to donor base; memorial gifts; grants; municipal contributions from 12 towns throughout Hancock County.

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp <b>58</b> (Town Use Only)
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Program Name	Hulls Cove Schoolhouse							
Organization Name (if different)	Hulls Cove Neighborhood Association							
Mailing Address	P.O. Box 126							
City, State, Zip	Hulls Cove, ME 04644							
Contact Person	Joanne Sousa, President							
e-mail (if any)								
Phone	207-288-5193	<table border="1"> <tr> <td>Prepared By:</td> <td>Virginia Farnsworth</td> </tr> <tr> <td>Signed:</td> <td>Joanne S. Sousa</td> </tr> <tr> <td>Date:</td> <td>12/12/2015</td> </tr> </table>	Prepared By:	Virginia Farnsworth	Signed:	Joanne S. Sousa	Date:	12/12/2015
Prepared By:	Virginia Farnsworth							
Signed:	Joanne S. Sousa							
Date:	12/12/2015							
Fax	207-288-5193							
Tax Identification #	01-0002847							
Funding Requested	\$4,015							

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	12/1/2015	Comments
<b>Cash Inflows</b>		
Federal/State Funds	0	
County Funds	0	
Town Funds	4,015	Non-Profit Funding
Public Donations	700	
Business Grants/Donations	5,000	Fred C. Lynam Grant
Special Event Fundraising	0	
Users Fees & Service Income	9,975	
All Other Income		
<b>Total Inflows</b>	<b>\$19,690</b>	

Cash Outflows		Comments
Salaries & Benefits	0	All Volunteers
Program Supplies, Cleaning	2,900	Weekly Cleaning
Office & Administration. Supplie	247	Postage, Chamber Dues
Rent or Mortgage	0	
Utilities	2,631	
All Other Expenses	19,838	Repairs, Restoration Projects
<b>Total Outflows</b>	<b>\$25,616.00</b>	



**Cooperating Agency Funding Application - 2016/2017**

*Town Of Bar Harbor*

CoOp  
**58**  
*(Town Use Only)*

<b>Organization Name</b>
Hulls Cove Neighborhood Association

<b>8. Impact on the Municipal Budget – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?</b>
See Attached

<b>9. Fund Raising Activities – Please describe your direct contribution and/or charitable fund-raising activities.</b>
See Attached

<b>10. Benefits – What are the measurable benefits of your programs?</b>
See Attached

<b>11. Quality of Life - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?</b>
See Attached

<b>12. Derivation of Request – How did your agency decide how much funding to request? Specifically, was a formula or standard used?</b>
See Attached

**Cooperating Agency Funding Application – 2016/2017  
Town of Bar Harbor**

1. **Organization Name:** **Hulls Cove Neighborhood Association (HCNA)**  
**(Maintaining and managing the Hulls Cove Schoolhouse)**
  
2. **Funding Categories:**
  - A. Health and Welfare:  
Our community based undertakings are a resource for youth, elders and the economically disadvantaged, as well as community newcomers. We provide social opportunities for everyone from toddlers to seniors.
  - B. Recreation and Culture:  
The majority of the activities at the Hulls Cove Schoolhouse fit into the Recreation and Culture category, with such activities as Christmas parties, contra dances, birthday parties, graduation parties, and family reunions in the recreation category; while weddings, concerts, and traditional balls are in the cultural category.
  - C. Economic Development:  
To those who attend weddings, dances or potluck suppers, the festivities at the Schoolhouse, and the very existence of this registered historic landmark, embody values sought by natives and visitors alike. In this sense, the continuing rehabilitation of the building constitutes a unique enhancement to the image of the Town. And, as discussed later, every dollar budgeted for the HCNA by the Town has been returned almost fourfold in equity. If the HCNA ceases to exist, this real property equity reverts directly to the Town. In this regard, the monies granted to the HCNA are of the nature of an investment, a very profitable one.
  
3. Service Area: The Schoolhouse is available for all to use at a reasonable rental fee. Events other than weddings or birthday parties are advertised in local newspapers and serve people from the entire Town. In addition, it is the site of occasional community meetings.
  
4. County Funding: The HCNA does not receive funding from the Hancock County Commission.
  
5. Other Towns: A few activities at the Schoolhouse are visited by residents of other towns, who may pay rent or fees, but no other town offers annual funding nor does any other town have guaranteed access to the facility.
  
6. Local Benefits: In the 2015 season there were more than 21 events, which brought together hundreds of people in this historic facility. Many were residents of Bar Harbor or their visiting friends. The Schoolhouse is now a very popular venue.
  
7. Local Match: There is no defined relationship between funding from the Town and funding from other sources. However, in the past 6 years we applied for and received grants from the Lynam Foundation. We assume that our application benefitted from the information that the Town has consistently supported our undertakings. It is probable that individual contributors are also encouraged by learning of the Town's support.
  
8. Impact on the Municipal Budget:  
Our programs impact Town finances in two ways:  
  
First, the fund-raising aspect of our activities has enabled the HCNA to ensure that the Schoolhouse remains open to the community, and is gradually restored. The building is now on the National Register of Historic Places. Over the past thirteen years the Town has contributed approximately \$69,000 to this effort. Using this seed money, the HCNA Directors have carried

out fundamental restorations to the windows, roof, inner and outer walls, floor, and restrooms at a cost of more than \$190,000. In recent years, we built a ramp that provides handicap access for the first time in the building's history; followed in 2012 by installation of a handicap restroom. Donations of materials and labor easily amount to another \$50,000 in value. Town's grants have been multiplied into an equity return on the order of 3 to 4 fold.

Secondly, programs at the Schoolhouse provide an affordable, crucial supplement to the space available in town for organized recreation, meetings and celebrations. Local organizations like the Friends of Acadia and the Jackson Laboratory in addition to many other public and private groups have paid to hold events at the Schoolhouse. The restored Schoolhouse saves the Town the considerable cost of building a comparable facility.

9. Fund Raising Activities:

We constantly show the building for potential events and have already booked several paid engagements for 2016. The emphasis is to provide any current or former resident of the Town an attractive public space at an affordable rate. Typically, we cover our insurance and utility expenses with a \$100-\$200 'profit' that we can apply to waiting projects. Periodically, we send out letters to encourage capital contributions. In 2012 we received many responses to an appeal for help in paying to update the antiquated heating system. A new propane system installation was completed in 2013.

10. Benefits:

The benefits of the programs at the Schoolhouse can be measured by community participation in both public and family-based functions. Every year we offer the Schoolhouse free of charge to several non-profit groups. 2015 is the *seventeenth* year, the Directors have undertaken projects to restore the Schoolhouse, and the results have become a matter of great pride for the local community and the Town. Every project makes the building safer, more secure, sounder, and more attractive.

11. Quality of Life:

The Hulls Cove Schoolhouse, with a full century as a community resource, is a unique monument to the early days of Bar Harbor, a grand place to socialize with neighbors and go back in time just a little. Even casual visitors travelling past on Route 3 derive pleasure from seeing this well-maintained landmark of our common past.

12. Derivation of Request:

HCNA Directors have long wanted to replace the three exterior doors and this year we are pleased that the new exterior doors were installed this fall at a price of over \$21,000! This latest restoration project has made the Schoolhouse warmer, safer and more attractive.

We ask the Town of Bar Harbor to support our next restoration effort by granting funding of \$4,015 for 2016-2017; the same amount as in recent years. This year (2016), with substantial seed money from rentals, the Town and from the Lynam Foundation in hand, we hope to start restoration of the 1950's service kitchen which is outdated and difficult, at best, to serve functions from.

We welcome requests for a tour of the Schoolhouse at any time and are always pleased, as in the past, to host meetings.



Hulls Cove Schoolhouse Restoration  
November 2015 - One of three new exterior  
doors. Total cost \$21,000!

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp <span style="font-size: 2em; color: blue;">60</span> (Town Use Only)
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Program Name		
Organization Name (if different)	<b>Island Connections</b>	
Mailing Address	15 Eagle Lake Road	
City, State, Zip	Bar Harbor, ME 04609	
Contact Person	Doreen Willett, Executive Director	
e-mail (if any)	<a href="mailto:director@islconnections.org">director@islconnections.org</a>	
Phone	207-288-4457	
Fax	207-288-2332	
Tax Identification #	04-3386167	
Funding Requested	\$5,126	

Prepared By:	<i>Doreen Willett</i>
Signed:	<i>Doreen Willett</i>
Date:	12/3/15

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	2014	Comments
<b>Cash Inflows</b>		
Federal/State Funds	0	
County Funds	0	
Town Funds	9,126	
Public Donations	52,657	
Business Grants/Donations	37,050	
Special Event Fundraising	7,285	
Users Fees & Service Income	0	
All Other Income	12,634	
<b>Total Inflows</b>	<b>\$ 118,752</b>	

Cash Outflows		Comments
Salaries & Benefits	100,172	
Program Supplies	15,946	
Office & Administration. Supplie	12,780	
Rent or Mortgage	2,400	Subsidized by the MDI Housing Authority
Utilities		
All Other Expenses	11,326	
<b>Total Outflows</b>	<b>\$ 142,624</b>	RECEIVED
		DEC 07 2015

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp 60 (Town Use Only)
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Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name</b>
Island Connections

<b>2. Funding Categories</b> – Into which of the following categories does your agency fit? Explain below.
A. Health and Welfare - Island Connections provides free transportation and other services to the elderly and residents with disabilities residing on Mount Desert Island and the surrounding islands. We provide volunteer drivers for the Meals on Wheels Program.
A. <b>Health &amp; Welfare</b> – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.
B. <b>Recreation &amp; Culture</b> – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.
C. <b>Economic Development</b> – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.

<b>3. Service Area</b> – What are the limits of the geographical area you serve?
We serve the elderly and people with disabilities of Mount Desert Island and the immediate outer islands such as the Cranberry Islands and Swan's Island.

<b>4. County Funding</b> – Does your agency receive funding from the Hancock County Commissioners?	No
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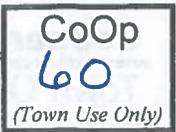
<b>5. Other Towns</b> – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?
Town of Mount Desert - \$ 2,000.00
Town of Southwest Harbor - \$ 2,000.00
Town of Tremont - \$ 1,500.00

<b>6. Local Benefits</b> – How many Bar Harbor residents benefited directly from your programs in the past year?	100
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<b>7. Local Match</b> – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?
No

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor



<b>Organization Name</b>
Island Connections

<b>8. Impact on the Municipal Budget</b> – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
Yes. Island Connections provides free transportation for the town's elderly and disabled to healthcare appointments including preventative healthcare reducing demand for emergency services.

<b>9. Fund Raising Activities</b> – Please describe your direct contribution and/or charitable fund-raising activities.
Annual appeal
Dine-Around-Day
Grants for specific projects
Occasionally the beneficiary of annual charitable events (BGBT Golf Tournament)

<b>10. Benefits</b> – What are the measurable benefits of your programs?
Island Connections provides an average of 3,500 medical rides and 13,000 Meals on Wheels deliveries. We arrange a few events for the seniors/elderly and people with disabilities throughout the year such as Tea and Popovers event at the Jordan Pond House and transportation to Reel Pizza in the winter for the senior matinee.

<b>11. Quality of Life</b> - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?
The age-related changes associated with driving often occur in an unfortunate sequence. Less driving leads to less mobility and less mobility leads to increased isolation and other quality of life changes such as less independence and poorer health. Island Connections helps to prevent that. We can enable families adhere to job schedules and allow respite time which helps sustain the physical and mental health of caregivers.

<b>12. Derivation of Request</b> – How did your agency decide how much funding to request? Specifically, was a formula or standard used?
We budget town income from all 4 towns on MDI at \$ 10,000 per year. Bar Harbor accounts for over 60% of rides provided, though our requested amount over the last few years has remained at \$ 5,126.00.

**Cooperating Agency Funding Application - 2016/2017**

*Town Of Bar Harbor*

CoOp  
64  
(Town Use Only)

Program Name	<b>Yesterday's Children, Inc.</b>		
Organization Name (if different)	d.b.a. Birchwood Living Center, Ida Lockhart Residence & Booth Learning Center		
Mailing Address	P.O. Box 829		
City, State, Zip	Ellsworth, Maine 04605		
Contact Person	Sandra Wilbur, Executive Director or Mary Hanna		
e-mail (if any)	yci@gwi.net		
Phone	(207) 667-3028	Prepared By: Sandra Wilbur	Signed:
Fax	(207) 610-5006		
Tax Identification #	01-0369553		
Funding Requested	<b>\$500</b>		
Date:			

**Summary Financial Statements**

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending		Comments
<b>Cash Inflows</b>		
Federal/State Funds	2,736,977	Mainecare
County Funds		
Town Funds	2,902	
Public Donations		
Business Grants/Donations	3,161	
Special Event Fundraising	1,279	
Users Fees & Service Income	108,599	
All Other Income	8,467	
<b>Total Inflows</b>		

Cash Outflows		Comments
Salaries & Benefits	2,322,947	
Program Supplies	110,564	
Office & Administration. Supplie	39,449	
Rent or Mortgage	51,960	
Utilities	182,000	
All Other Expenses	203,916	
<b>Total Outflows</b>	<b>\$ 2,910,836</b>	

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**DEC 14 2015**

# Cooperating Agency Funding Application - 2016/2017

## Town Of Bar Harbor

CoOp 64 (Town Use Only)
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Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

<b>1. Organization Name - Yesterday's Children, Inc.</b>	
d.b.a. Birchwood Living Center, Ida W. Lockhart Residence & Zilpha M. Booth Learning Center	
<b>2. Funding Categories – Into which of the following categories does your agency fit? Explain below.</b>	
<b>A. Health &amp; Welfare - Our 501 (3) ( c) Organization provides direct care services to individuals in our residential group home, a long term nursing facility and day work/training services to individuals with developmental and intellectual disabilities.</b>	
<b>A. Health &amp; Welfare – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.</b> <b>B. Recreation &amp; Culture – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.</b> <b>C. Economic Development – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.</b>	
<b>3. Service Area – What are the limits of the geographical area you serve?</b>	
We primarily serve individuals in Hancock County	
<b>4. County Funding – Does your agency receive funding from the Hancock County Commissioners?</b>	No
<b>5. Other Towns – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?</b>	
Hancock County area towns contribute varying amounts from year to year. No town donation has exceeded \$500.00.	
<b>6. Local Benefits – How many Bar Harbor residents benefited directly from your programs in the past year?</b>	
	3
<b>7. Local Match – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?</b>	
No	

**Cooperating Agency Funding Application - 2016/2017**

*Town Of Bar Harbor*

CoOp  
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(Town Use Only)

<b>Organization Name- Yesterday's Children, Inc.</b>
--

<b>8. Impact on the Municipal Budget – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?</b>
<b>It is unknown wether our program has has a direct impact on the municipal budget in your town.</b>

<b>9. Fund Raising Activities – Please describe your direct contribution and/or charitable fund-raising activities.</b>
<b>Over the course of the last year our corporation has held numerous bake sales and raffles. We conducted an Auction and a "Family Fun Day" this past spring.</b>

<b>10. Benefits – What are the measurable benefits of your programs?</b>
<b>We seek a donation from area towns to meet the requirements of mandated services which are currently unfunded by State and Federal Reimbursement Regulations. All funds donated by area towns are used to provide dental care, eye care and similar needs that are not covered by Medicaid.</b>

<b>11. Quality of Life - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?</b>
<b>The purpose of our Organization is to provide nursing care, personal care and active treatment 24 hours per day for individuals with developmental and intellectual disabilities. The care we provide is based on the individuals needs and abilities with the intent of helping he/she remain active in the community, while allowing him/her to be as independent as possible.</b>

<b>12. Derivation of Request – How did your agency decide how much funding to request? Specifically, was a formula or standard used?</b>
<b>Yesterday's Children, Inc has historically requested the amount of \$500.00 from the Town of Bar Harbor.</b>

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
65  
(Town Use Only)

Program Name	Hospice Volunteers of Hancock County							
Organization Name (if different)	same							
Mailing Address	14 McKenzie Ave, Ellsworth							
City, State, Zip	ELLSWORTH ME 04605							
Contact Person	Jody Wolford-Tucker							
e-mail (if any)	jwrtucker@hospiceofhancock.org							
Phone	667-2531	<table border="1"> <tr> <td>Prepared By:</td> <td></td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td></td> </tr> </table>	Prepared By:		Signed:		Date:	
Prepared By:								
Signed:								
Date:								
Fax	667-9406							
Tax Identification #	01-0385020							
Funding Requested	\$600.00							

## Summary Financial Statements

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	June 2016	Comments
<b>Cash Inflows</b>		
Federal/State Funds	—	
County Funds	—	
Town Funds	\$18,000	
Public Donations	90,718	
Business Grants/Donations	20,000	
Special Event Fundraising	62,000	
Users Fees & Service Income	—	
All Other Income	85,147	Investments, contracts w/ medical hospices, Bequest, Training fees
<b>Total Inflows</b>	<b>\$275,865</b>	

<b>Cash Outflows</b>		Comments
Salaries & Benefits	\$197,956.00	including payroll taxes
Program Supplies	49,820.00	
Office & Administration. Supplies	13,685.00	Bank fees, Insurance, Capital exp., Equip. lease, Maintenance
Rent or Mortgage	—	
Utilities	1,554.00	
All Other Expenses	6,850	Fundraising
<b>Total Outflows</b>	<b>\$275,865</b>	

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# Cooperating Agency Funding Application - 2016/2017

CoOp

65

(Town Use Only)

Town Of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

## 1. Organization Name

Hospice Volunteers of Hancock County

## 2. Funding Categories – Into which of the following categories does your agency fit? Explain below.

Health + Welfare: We provide support services free of charge to people living at the end of life, and to their caregivers, making it easier for them to keep their loved ones at home. 87% of the patients we serve are over age 60. We also provide support to those grieving the death of a loved one, and community education on these issues.

- A. **Health & Welfare** – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.
- B. **Recreation & Culture** – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.
- C. **Economic Development** – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.

## 3. Service Area – What are the limits of the geographical area you serve?

Hancock County

## 4. County Funding – Does your agency receive funding from the Hancock County Commissioners?

NO

## 5. Other Towns – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We send 36 letters of request to towns throughout the county. (An additional 26 towns are nested within the 36.) Of these, we received financial support from 30 of them over the past year, with gifts ranging from \$100.00 to \$1000.00.

## 6. Local Benefits – How many Bar Harbor residents benefited directly from your programs in the past year?

Ⓢ see below

## 7. Local Match – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?

No.

v. 11/21/12

Ⓢ We provided Patient Care + Caregiver support to 22 residents of Bar Harbor last year, plus Bereavement support to 14 Bar Harbor citizens. These are not the same population.

Page 2

Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
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(Town Use Only)

Organization Name  
Hospice Volunteers of Hancock County

8. Impact on the Municipal Budget – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?

This depends on whether the Town expends funds in support of individuals + caregivers dealing w/ end-of-life needs or those grieving. If so, then yes, our services would alleviate some of that financial need.

9. Fund Raising Activities – Please describe your direct contribution and/or charitable fund-raising activities.

Annual Appeal = Direct appeal to individuals + businesses in the community for financial gifts  
Three fundraising events: ① Hospice Regatta = Partnership w/ MDI sailing organizations for an annual 2-day event.  
② Charity Auction ③ Dinner Parties hosted by private citizens

10. Benefits – What are the measurable benefits of your programs?

From Research: Hospice has demonstrated huge savings in end-of-life medical care costs (easily found on web), and in the ability of caregivers to keep loved ones at home and out of institutions.

Anecdotally, from a note accompanying a recent contribution: "..... thank you for the gracious gift that you offer to our community on an ongoing basis"

11. Quality of Life - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?

As illustrated by the quote above and many other notes of appreciation that we receive, our services make it much easier for individuals, caregivers and loved ones to handle an incredibly difficult time of life.

12. Derivation of Request – How did your agency decide how much funding to request? Specifically, was a formula or standard used?

We ask all of the towns in Hancock County for a modest amount of financial support, the aggregate of which represents approximately 6 1/2% of our current budget, but the partnership illustrated by the support conveys

v. 11/21/12 a very important message regarding the community's affirmation and "joining with us" in this service. Page 3

Thank you very much!

**Cooperating Agency Funding Application - 2016/2017**

Town Of Bar Harbor

CoOp  
66  
(Town Use Only)

Program Name	Town Hill Village Improvement Society							
Organization Name (if different)	Town Hill Village Improvement Society							
Mailing Address	PO Box 757							
City, State, Zip	Mt Desert, ME 04660							
Contact Person	Lori Corbani							
e-mail (if any)	townhillvis7@gmail.com							
Phone		<table border="1"> <tr> <td>Prepared By:</td> <td></td> </tr> <tr> <td>Signed:</td> <td></td> </tr> <tr> <td>Date:</td> <td></td> </tr> </table>	Prepared By:		Signed:		Date:	
Prepared By:								
Signed:								
Date:								
Fax								
Tax Identification #	06-167-1926							
Funding Requested	\$5,000							

**Summary Financial Statements**

(Actual cash income & expenses, not budget)

For the Fiscal Year Ending	Dec-14	Comments
<b>Cash Inflows</b>		
Federal/State Funds	0	
County Funds	0	
Town Funds	5,000	cooperating agency
Public Donations	5,122	acadia birding festival, acadia farmer's market
Business Grants/Donations		
Special Event Fundraising	1,970	kayak raffle, trunk sale
Users Fees & Service Income		
All Other Income	1,332	mountain view cemetery
<b>Total Inflows</b>	<b>\$ 13,424</b>	

Cash Outflows		Comments
Salaries & Benefits		
Program Supplies		
Office & Administration. Supplies		
Rent or Mortgage	2,276	insurance
Utilities		
All Other Expenses	15,627	dues/web site/repairs/porta potty/mowing
<b>Total Outflows</b>	<b>\$ 17,903</b>	

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# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp

66

(Town Use Only)

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

**1. Organization Name**

Town Hill Village Improvement Society

**2. Funding Categories – Into which of the following categories does your agency fit? Explain below.**

**B: Recreation & Culture**

a. We provide these facilities : Town Hill Community Hall, Town Hill Ball Field

b. We sponser these events: Acadia Farmer's Market, Kayak Raffle

c. We are the Cemetery Steward for the Mountain View Cemetery

d. We help support the Town Hill Playground

e. We provide a facility for the Bar Harbor Fire Department

**A. Health & Welfare – Does your program add to the community-wide safety net for town residents who are at risk: elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.**

**B. Recreation & Culture – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.**

**C. Economic Development – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.**

**3. Service Area – What are the limits of the geographical area you serve?**

Town Hill & Mount Desert Island

**4. County Funding – Does your agency receive funding from the Hancock County Commissioners?**

no

**5. Other Towns – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?**

no other towns contribute to our agency.

**6. Local Benefits – How many Bar Harbor residents benefited directly from your programs in the past year?** 500+

**7. Local Match – Would Town of Bar Harbor funding provide the local match for Federal, State or private?**

# Cooperating Agency Funding Application - 2016/2017

Town Of Bar Harbor

CoOp  
66  
(Town Use Only)

<b>Organization Name</b>
Town Hill Village Improvement Society

**8. Impact on the Municipal Budget – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?**

Yes. The Town of Bar Harbor would need to help support the Mountain View Cemetery, Town Hill Community Hall and Town Hill Ball Field if the THVIS did not exist.

**9. Fund Raising Activities – Please describe your direct contribution and/or charitable fund-raising activities.**

Charitable fundrasing activities are used to provide facilities for public/private events. These events support the insurance and maintenance of the facilities.

**10. Benefits – What are the measurable benefits of your programs?**

The viability of the facilities themselves is the measureable benefit.

**11. Quality of Life - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?**

By providing the use of the Town Hill Community Hall, Town Hill Ball Field, Mountain View Cemetery,

**12. Derivation of Request – How did your agency decide how much funding to request? Specifically, was a formula or standard used?**

10% of our average yearly expenses for 5 year :  $(\$10,000 * 5) / .10 = \$5,000$

Cooperating Agency Funding Application - 201~~5~~<sup>6</sup>/201~~5~~<sup>7</sup>

Town Of Bar Harbor

CoOp  
67  
(Town Use Only)

Program Name	MDI Campfire Coalition							
Organization Name (if different)	Harbor House Community Service Center, fiscal agent							
Mailing Address	PO Box 836							
City, State, Zip	Southwest Harbor, ME 04679							
Contact Person	Ingrid Wilbur Kachmar							
e-mail (if any)	ingrid@harborhousemdi.org							
Phone	207.244.3713	<table border="1"> <tr> <td>Prepared By:</td> <td>Ingrid Wilbur Kachmar</td> </tr> <tr> <td>Signed:</td> <td><i>[Signature]</i> (DK) 12/16</td> </tr> <tr> <td>Date:</td> <td>12/14/2015</td> </tr> </table>	Prepared By:	Ingrid Wilbur Kachmar	Signed:	<i>[Signature]</i> (DK) 12/16	Date:	12/14/2015
Prepared By:	Ingrid Wilbur Kachmar							
Signed:	<i>[Signature]</i> (DK) 12/16							
Date:	12/14/2015							
Fax								
Tax Identification #								
Funding Requested	\$3,000							

**Summary Financial Statements, MDI Campfire Coalition** (Actual cash income & expenses, not budget)

Heating Season 2014-2015	July 2014-June 2015	Comments
<b>Cash Inflows</b>		Aside from receipt of appropriation payments most of our business is conducted between November-April
Federal/State Funds	\$ -	
County Funds	\$ -	
Town Funds, several towns	\$ 12,000.00	\$3,000 was received from the towns of Bar Hbr, Southwest Hbr, Mount Desert & Tremont
Public Donations	\$ 25,580.00	
Business Grants/Donations	\$ 15,000.00	
Special Event Fundraising		
Users Fees & Service Income	\$ -	
<b>Total Inflows</b>	\$ 52,580.00	

Cash Outflows		Comments
Salaries & Benefits	\$ -	
Program Supplies	\$ -	
Office & Admin. Supplies		
Rent or Mortgage	\$ -	
Utilities	\$ -	
Other: Fuel Assistance	\$ 41,579.00	
<b>Total Outflows</b>	\$ 41,579.00	

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DEC 16 2015

# Cooperating Agency Funding Application - 201~~5~~<sup>6</sup>/201~~6~~<sup>7</sup>

CoOp

67

(Town Use Only)

## Town Of Bar Harbor

Please answer the questions below. Feel free to attach a supplementary sheet, but number and headline each item.

### 1. Organization Name

MDI Campfire Coalition - fiscal agent Harbor House Community Service Center

### 2. Funding Categories – Into which of the following categories does your agency fit? Explain below.

**A. Health and Welfare.** The MDI Campfire Coalition provides emergency heating assistance for individuals, particularly the elderly and families with young children. It is a needs-based program with an application process and proof of income required. Families are eligible for 100 gallons of fuel oil or an equivalent benefit of propane, kerosene, electricity, or wood.

**A. Health & Welfare** – Does your program add to the community-wide safety net for town residents who are at risk: youth, elders, people with disabilities or people who are economically disadvantaged? If so, please explain above.

**B. Recreation & Culture** – Does your agency provide facilities, sponsor events or offer recreation programs that add to the quality of life or benefit the entire town of Bar Harbor population? If so, please explain above.

**C. Economic Development** – Does your program contribute to the economic development of the town of Bar Harbor? If so, please explain above.

### 3. Service Area – What are the limits of the geographical area you serve?

The MDI Campfire Coalition serves families on Mount Desert, Swan's, and Cranberry islands.

### 4. County Funding – Does your agency receive funding from the Hancock County Commissioners?

No.

### 5. Other Towns – If your agency serves a population beyond the Town of Bar Harbor, how much are each of the other towns in your service area contributing to your agency?

We have requested \$3,000.00 from each town on Mount Desert Island. The Town of Bar Harbor provided \$3,000 for the 2015–2016 heating season. This request is for the 2016–2017 season.

### 6. Local Benefits – How many Bar Harbor residents benefited directly from your programs in the past year?

Thirty-five households in Bar Harbor received fuel assistance in the 2014–2015 heating season.

### 7. Local Match – Would Town of Bar Harbor funding provide the local match for Federal, State or private grants?

No.

Cooperating Agency Funding Application - 201~~5~~<sup>6</sup>/201~~5~~<sup>7</sup>

Town Of Bar Harbor

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(Town Use Only)

<b>Organization Name</b>
MDI Campfire Coalition - fiscal agent Harbor House Community Service Center

<b>8. Impact on the Municipal Budget</b> – Does your program have a direct impact on our municipal budget by reducing or eliminating Town expenditures that would otherwise be needed?
No.

<b>9. Fund Raising Activities</b> – Please describe your direct contribution and/or charitable fund-raising activities.
Harbor House and The Neighborhood House are the overseeing organizations of this program. Both organizations cover all staff and office expenses related to processing applications, paying vendors, generating fund requests, processing and acknowledging donations, etc. 100% of the proceeds raised for this program are spent on fuel assistance.

<b>10. Benefits</b> – What are the measurable benefits of your programs?
In the 2014-2015 heating season the MDI Campfire Coalition provided fuel assistance to 148 families, including 35 from Bar Harbor. Currently, income guidelines are set on a sliding scale with limits of \$24,500 per individual or \$50,700 for a family of four or more. Most applicants are near the poverty line of \$11,490 for an individual and \$23,550 for a family of four or more.

<b>11. Quality of Life</b> - How does your program or activity build a solution to a problem or help take advantage of an opportunity to improve life for Bar Harbor residents?
This program provides emergency heating assistance to vulnerable members of our community during our fierce and challenging winters. Care is taken to insure the assistance flows to those at the greatest risk of losing their heat: we require proof of economic need and require oil tanks to be less than half full before approving delivery.

<b>12. Derivation of Request</b> – How did your agency decide how much funding to request? Specifically, was a formula or standard used?
We request the same amount the Town of Bar Harbor appropriated in 2015, mindful of the town's Cooperating Agency policy. Based on the number of Bar Harbor residents served last heating season and the current cost of fuel oil, we anticipate providing approximately \$8,000 in fuel assistance to Bar Harbor residents, \$3,000 of which we hope the town will support with its appropriation.

Coop  
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Keeping neighbors warm this winter.

## **MDI Community Campfire Coalition**

The MDI Community Campfire Coalition was created by area non-profits to provide heating assistance to those in need on MDI and the surrounding islands. On behalf of the MDI Community Campfire Coalition, we ask the Town of Bar Harbor for its support in the amount of \$3,000 to aid us in providing fuel assistance to residents of Bar Harbor, Maine next winter.

In 2008, as fuel prices sky rocketed, area non-profits, churches and civic organizations came together to figure out how to provide fuel assistance to those in need. The MDI Campfire Coalition was created as a result of this meeting with 3 area non-profits taking the lead. In the fall of 2015 The Maine Sea Coast Mission, one of the founding organizations, decided to focus its efforts on other projects and Harbor House Community Service Center and The Neighborhood House took over running the program. This change will have no impact on the people served by this program and all administrative costs associated with this initiative will continue to be absorbed by the participating Campfire Coalition members. One hundred percent of all funds raised goes directly to heating assistance.

Ours is a true island-wide effort which helped a total of 148 families from November 2014 through March 2015. The breakdown of who was helped follows: 55 families from Southwest Harbor, 35 from Bar Harbor, 21 from Mount Desert, 25 from Tremont and 12 from the outer islands. Each applicant who qualifies receives 100 gallons of fuel or equivalent in electric, wood or propane. Applicants complete an application process and show proof of income. Income guidelines are set on a sliding scale 15% higher than LIHEAP requirements, with limits of \$26,000 per individual or \$42,700 for a family of four +. This ensures that no one is left in the cold.

With winter in full swing and economic needs continuing to swell it is important to plan ahead to make sure our neighbors and friends are safe and cared for next season. We ask the Town of Bar Harbor to assist us with \$3,000 to ensure that the Coalition will once again be able to respond to those in need this winter.

Thank you for your support,

Harbor House Community Service Center  
The Neighborhood House

Coop  
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# MDI CAMPFIRE COALITION

## Financial support by town & number of individuals served

	Total	Town of SWH	Town of TREM	Town of MD	Town of BH	Islands
Appropriation Amount						
# served 2009-2010 heating season	47	16	8	9	14	
Appropriation Amount rec'd	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	
# served 2010-2011 heating season	88	31	14	11	31	1
Appropriation Amount rec'd	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	
# served 2011-2012 heating season	115	45	18	18	30	4
Appropriation Amount rec'd	\$ 6,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ -	
# served 2012-2013 heating season	130	49	22	16	33	10
Appropriation Amount rec'd	\$ 6,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ -	
# served 2013-2014 heating season	158	57	28	16	42	15
Appropriation Amount rec'd	\$ 11,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
# served 2014-2015 heating season	148	55	25	21	35	12
Appropriation Amount rec'd	\$ 12,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
# served 2015-2016 heating season	TBD					
Appropriation Amount REQUESTED	\$ 12,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
# served 2016-2017 heating season	TBD					

## Outside Agencies

### Account #

1036-5924	Island Explorer	Page – Budget 5
1059-5926	July 4 <sup>th</sup> Celebration (C of C)	Page – Budget 9
1059-5928	Bar Harbor Band	Page – Budget 9
1059-5930	Jesup Memorial Library	Page – Budget 9
1059-5932	Village Holidays (C of C)	Page – Budget 9
1059-5934	YMCA	Page – Budget 9



January 29, 2015

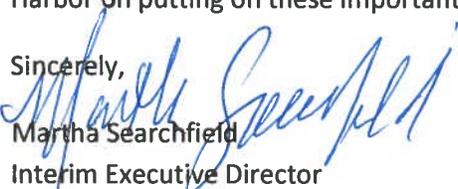
Dear Cornell,

I would like to request funding from the Town of Bar Harbor to assist with the Fourth of July parade and fireworks. Last year the Town of Bar Harbor provided \$11,089.00 to help fund this great town event. The overall cost of putting on the parade and fireworks is nearly \$40,000 the balance of which is fundraised by the Bar Harbor Chamber of Commerce.

We would also like to request funding for the Village Holiday Celebration. The Town of Bar Harbor's contribution to this event last year was \$3765.00 which went toward putting up garland around town, purchasing and decorating the Town's Christmas tree, and putting on a family-friendly event at the YMCA which was attended by over 250 local children.

The Bar Harbor Chamber of Commerce appreciates the opportunity to partner with the Town of Bar Harbor on putting on these important community events. Please let me know if you have any questions.

Sincerely,

  
Martha Searchfield

Interim Executive Director

Bar Harbor Chamber of Commerce

## **Jesup Memorial Library**

### **Information for 2017FY Budget Request**

The Jesup Memorial Library is a private nonprofit organization, which serves the Town as its free-access public library. In many communities the library is a municipal department, fully funded by the local government. Our funding comes from many sources; this is our 2015 breakdown: annual donations - 35.7%, earned – 3.8% , endowment/trusts - 51.8%, other – 4%, and Town of Bar Harbor – 4.7%. In 2015 the Town contributed \$3.80 per capita toward library service.

We have more than 5,700 card holders, including more than 4,300 with Bar Harbor addresses, about 800 from elsewhere on the island, and the remainder from off-island. This is a 21% increase over the last five years. About 70,000 people came into the library during 2015. Many use library services such as the computers or WiFi without being registered borrowers. In the last five years we have increased programming 233%, offering a wide range of topics, and attendance is up 269% - including an 18% increase from 2014 to 2015.

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Beginning in 1898 for our predecessor, the Bar Harbor Village Library, there was a “yearly grant by the Town of Eden towards the library support.” When the Jesup was built in 1911 the endowment was created, by George Dorr and Mrs. Jesup, for the ongoing maintenance of the building. It was stated at the time that the support for “the librarian and the purchase of books” was left to the generations that would be using it. If the Town were providing for staff and materials, in 2015 it would have paid \$318,718 instead of \$20,170.

Current use overview

In the last five years we have increased our number of programs for children by 33 percent and for adults by 475 percent. Attendance at programs in 2015 was 18 percent beyond 2014. Since 2010 we have 21 percent more library card holders, have more than tripled the number of information questions we answer each year, and had about 70,000 people visit the library in 2015. We have added support staff (although not public service staff) and expanded hours for programs.

We have 5,726 card holders as of the end of December, including more than 4,300 with Bar Harbor addresses, about 800 from elsewhere on the island, and the remainder from off-island. This includes children, as well as a number of seasonal residents and workers; the seasonal/temporary card numbers are increasing (they expire at the end of each year.) In addition, there are an unknowable number of people who use the library services (the computers, the magazines, the programs, etc.) without being registered users of the Jesup. For comparison purposes, the MDI YMCA reported in July, 2015 that it had 1,915 members, with 1,417 from Bar Harbor. They will receive \$49,544 in 2016, or \$34.96 from the Town for each of its Bar Harbor residents. The Jesup received \$20,170 in 2015, or \$4.69 per Bar Harbor registered user. Our current level of support is hard to explain to residents and potential funders. Please see below for some comparisons. The numbers are from 2104, the most recent comparative information available:

Community	Popula- tion	Total operating income	Municipal allocation	\$/capita (municipal)
Bar Harbor	5,308	416,015	19,009	3.58
Belfast**	9,598	629,654	546,549	56.94
Blue Hill	6,588	494,258	89,200	13.54
Camden	4,838	799,294	355,000	73.38
NE Harbor*	2,068	486,020	64,500	31.19
Rockland**	7,219	565,167	462,687	64.09
SW Harbor	1,771	377,764	55,000	31.06
Presque Isle**	9,317	397,699	380,999	40.89

\*includes the school library within public library

\*\* municipal library

If the Town funded the Jesup at a higher per capita rate (assuming the population doesn't change):

<b>Municipal allocation</b>	<b>\$/capita (municipal)</b>
19,009	3.58
26,540	5.00
39,810	7.50
53,080	10.00
79,620	15.00
185,568	34.96*

\*what the MDI YMCA per capita rate is

While the fantasy of the final row is exhilarating to the Jesup Board of Directors we see it as unlikely any time soon. The Jesup would, however, like to talk in a future budget cycle about a rational increase. Some members of the community have urged us to organize supporters to show up at Town Meeting for a floor motion, but this is not the path we wish to follow. We want to work with the Council to create a Memorandum of Understanding, articulating the considerable services we provide to Town residents, and establish a reasonable level of support into the future. We hope that we can arrange an opportunity to discuss this further in the next fiscal year.

Thank you for your reading and consideration of the information I have provided. As always, I am happy to answer questions.

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